

4.1.2 Percentage of expenditure excluding salary for infrastructure development and augmentation year wise during the last five years

4.2.2 Percentage of expenditure for purchase of books/ e-books and subscription to journals/e-journals year wise during the last five years

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2022-23 - specify expenditure in appropriate column						
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Salary	1				2,99,02,805	
Infrastructure Augmentation	1	2,14,25,698				
Maintenance of Physical Facilities & Academic Support Facilities	1			3,07,66,218		
Other Expenditures	1					34,61,538
Books & E-journals	1		20,29,459			
2021-22 - specify expenditure in appropriate column						
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Salary	1				2,58,68,474	
Infrastructure Augmentation	1	23,57,616				
Maintenance of Physical Facilities & Academic Support Facilities	1			2,92,24,227		
Other Expenditures	1					6,12,858
Books & E-journals	1		15,76,466			
2020-21 - specify expenditure in appropriate column						
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Salary	1				1,45,47,784	
Infrastructure Augmentation	1	14,11,271				
Maintenance of Physical Facilities & Academic Support Facilities	1			1,92,73,868		
Other Expenditures	1					21,12,065
Books & E-journals	1		20,15,023			

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Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
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**2019-20 - specify expenditure in appropriate column**

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Salary	1				1,76,28,358	
Infrastructure Augmentation	1	1,55,32,507				
Maintenance of Physical Facilities & Academic Support Facilities	1			20,41,110		
Other Expenditures	1					
Books & E-journals	1		13,37,044			

**2018-19 - specify expenditure in appropriate column**

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Salary	1				1,42,37,778	
Infrastructure Augmentation	1	43,84,733				
Maintenance of Physical Facilities & Academic Support Facilities	1			43,84,733		
Other Expenditures	1					
Books & E-journals	1		25,87,378			

  
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